

THE CORPORATION OF THE
TOWNSHIP OF EDWARDSBURGH CARDINAL

BY-LAW NO. 2023-21

**“BEING A BYLAW TO ADOPT THE GENERAL GOVERNMENT ESTIMATES FOR
SUMS REQUIRED DURING THE YEAR”**

WHEREAS; the Municipal Act 2001, S.O. 2001, c. 25 Subsection 290, as amended, provides that the Council of a local municipality shall in each year prepare and adopt a budget, including estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the Council of the Corporation of the Township of Edwardsburgh Cardinal has prepared estimates setting out the amounts required to be used for lawful municipal purposes and the amounts required to be raised by taxation in 2023;

NOW THEREFORE the Council of the Corporation of the Township of Edwardsburgh Cardinal enacts as follows:

1. The estimates of the 2023 Revenues and Expenses attached hereto as Schedule “A” forming part of this by-law are hereby adopted.

Read a first and second time in open Council this 27 day of March, 2023.

Read a third and final time, passed, signed and sealed in open Council this 27 day of March, 2023.



Tory Deschamps (Apr 2, 2023 20:20 EDT)

Mayor



Clerk

Schedule "A" to By-law 2023-21

| | REVENUE | EXPENDITURES | TO BE RAISED FROM TAXES |
|--|------------------|-------------------|-------------------------|
| OPERATING BUDGET | | | |
| Council | 0 | 112,123 | 112,123 |
| Administration | 216,200 | 1,247,854 | 1,031,654 |
| Fire Department | 52,000 | 686,642 | 634,642 |
| Police Services | 0 | 1,141,683 | 1,141,683 |
| Conservation Authority | 0 | 57,001 | 57,001 |
| Cemeteries | 15,100 | 20,000 | 4,900 |
| Protective Services | 4,900 | 21,845 | 16,945 |
| Building Inspection | 188,325 | 205,217 | 16,892 |
| Bylaw Enforcement | 3,500 | 46,347 | 42,847 |
| Public Works | 49,900 | 2,240,132 | 2,190,232 |
| Johnstown Water | 0 | 15,500 | 15,500 |
| Storm Water Management | 0 | 157,662 | 157,662 |
| Waste Disposal | 17,500 | 155,868 | 138,368 |
| Waste Collection | 396,395 | 442,000 | 45,605 |
| Recreation | 1,082,500 | 1,973,791 | 891,291 |
| Library | 0 | 150,850 | 150,850 |
| Planning | 16,000 | 159,262 | 143,262 |
| Economic Development | 14,617 | 117,000 | 102,383 |
| Agricultural & Drainage | 2,500 | 90,715 | 88,215 |
| Total Operating | <u>2,059,437</u> | <u>9,041,492</u> | <u>6,982,055</u> |
| Less: | | | |
| Supplementary Taxes | 100,000 | 0 | (100,000) |
| Grants In Lieu | 279,675 | 0 | (279,675) |
| Provincial Grant (OMPF) | 674,300 | 0 | (674,300) |
| Port of Johnstown | 1,000,000 | 0 | (1,000,000) |
| | <u>4,113,412</u> | <u>9,041,492</u> | <u>4,928,080</u> |
| Transfers to Reserves | | | |
| Dedicated Capital Reserve Fund | 0 | 241,660 | 241,660 |
| Administration | 0 | 0 | 0 |
| Fire Department | 0 | 220,000 | 220,000 |
| Public Works | 0 | 200,000 | 200,000 |
| Storm Water Management | 0 | 25,000 | 25,000 |
| Recreation | 0 | 15,000 | 15,000 |
| Total Transfers to Capital Reserves & Reserve Funds | <u>0</u> | <u>701,660</u> | <u>701,660</u> |
| CAPITAL BUDGET | | | |
| Administration | 350,000 | 385,000 | 35,000 |
| Fire Department | 0 | 0 | 0 |
| Public Works | 366,790 | 900,153 | 533,363 |
| Storm Water Management | 4,245,056 | 4,245,056 | 0 |
| Waste Disposal | 15,168 | 22,000 | 6,832 |
| Recreation | 122,483 | 744,840 | 622,357 |
| Total Capital | <u>5,099,497</u> | <u>6,297,049</u> | <u>1,197,552</u> |
| GRAND TOTAL | <u>9,212,909</u> | <u>16,040,201</u> | <u>6,827,292</u> |